

## DEPARTMENT/AGENCY: Department of National Defense - PROGRAM 4 - GHQ Proper

MFO / INDICATOR (Qualitative and/or Quantitative)	P E R F O R M A N C E				
	FY 2015		FY 2016	FY 2017 Targets	
	Target	Actual	Current	Tier I	Tier II
(1)	(2)	(3)	(4)	(5)	(6)
<b>GHQ PROPER, UNIFIED COMMANDS &amp; AFPWSSUs (GUA)</b>					
<b>MFO 1 - MILITARY POLICY ADVISORY SERVICES</b>					
Number of military plans & policies formulated and adopted/issued	43	148	43	-	-
Percentage of adopted/issued military plans and policies rated satisfactory or better by both external & internal clients	90%	90%	90%	-	-
Percentage of adopted/issued military plans and policies implemented w/in fifteen (15) days after official issuance thereof.	90%	90%	90%	-	-
<b>MFO 2 - JOINT FORCE STRATEGIC PLANNING, LOGISTICS AND RESOURCE MANAGEMENT SERVICES</b>					
Number of command and control activities undertaken	82,573	95033	82,573	-	-
Percentage of C2 activities successfully undertaken	90%	115%	90%	-	-
Average number of hours spent in a day to fully implement a single C2 activity	24 hrs	24 hrs	24 hrs	-	-
<b>MFO 3 - TERTIARY HEALTH CARE SERVICES</b>					
<b>TREATMENT PROCEDURES</b>					
Number of patients that received treatment	10,852	9,621	10,852	-	-
Percentage of patients treated and returned to duty	90%	96%	90%	-	-
Percentage of patients treated w/in the accepted Length Of Stay (LOS) per case	90%	99%	90%	-	-
<b>HEALTH SERVICE EDUCATION AND TRAINING</b>					
Number of training conducted	211	194	211	-	-
Percentage of training conducted that contribute to training readiness	90%	100%	90%	-	-
Percentage of training conducted within the prescribed training procedures	85%	99%	100%	-	-
<b>JOINT MEDICAL SERVICE SUPPORT OPERATIONS</b>					
Number of medical/surgical teams dispatched	50	82	50	-	-
Percentage of preparedness of team dispatched	90%	100%	90%	-	-
Percentage of teams dispatched within 24 hrs upon notice	80%	100%	80%	-	-
<b>MFO 4 - MILITARY EDUCATION SERVICES</b>					
<b>PRE-COMMISSION TRAINING AND EDUCATION (PMA)</b>					
Number of cadets/students trained	1,036	962	1,036	-	-
Percentage of students who rate the course as satisfactory or better	95%	95%	95%	-	-
<b>POST-COMMISSION TRAINING (AFPCGSC &amp; AFPRESCOM)</b>					
Number of personnel trained	150	152	150	-	-
Number of reservist trainings to be conducted	60	60	60	-	-
<b>MFO 5 - PRESIDENTIAL SECURITY AND PROTECTION SERVICES</b>					
<b>SECURITY OPERATIONS DURING PRESIDENTIAL ENGAGEMENT</b>					
Number of security operations for presidential engagements	432	489	432	-	-
Percentage of successful security operations for presidential engagements	100%	100%	100%	-	-
Percentage of presidential engagement wherein security have been deployed on the required period in accordance with the command's SOP	100%	100%	100%	-	-
<b>SECURITY OPERATIONS DURING FIRST FAMILY ENGAGEMENT</b>					
Number of security operations for first family engagements	5,500	8,249	5,500	-	-
Percentage of successful security operations for first family engagements	100%	100%	100%	-	-
<b>SECURITY OPERATIONS FOR FOREIGN VISITING HEADS OF STATE/GOV'T</b>					
Number of security operations during head of state / government visits	28	33	28	-	-
Percentage of successful security operations during head of state/gov't visits	100%	100%	100%	-	-